

## **UNIVERSITY OF MARYLAND MEDICAL SYSTEM**

### **SUMMARY**

The University of Maryland Medical System (UMMS) is a private, non-profit corporation created to manage the formerly State-operated University of Maryland Hospital and Shock Trauma Center. UMMS was previously part of the University System of Maryland and remains closely linked to the University of Maryland, Baltimore School of Medicine. The principal components of UMMS include the University of Maryland Hospital, the R Adams Cowley Shock Trauma Center, the Greenebaum Cancer Center, and the University Specialty Hospital, all in downtown Baltimore, and the William Donald Schaefer Rehabilitation Center at Kernan Hospital in West Baltimore. Many of the existing UMMS facilities in downtown Baltimore were constructed long ago and are obsolete. Over the past several years, UMMS has been constructing new diagnostic and treatment facilities and modernizing its existing buildings to house support functions. UMMS is also concurrently establishing, without State capital funding, new primary care facilities in West Baltimore and other metropolitan locations to form a complete health care network.

### **CHANGES TO FY 2003 - FY 2007 CAPITAL IMPROVEMENT PROGRAM**

#### **Changes to FY 2004**

None

#### **Changes to FY 2005 - FY 2007**

None

# UNIVERSITY OF MARYLAND MEDICAL SYSTEM

## FY 2004 - FY 2008 Capital Improvement Program Grants and Loans

**UNIVERSITY OF MARYLAND MEDICAL SYSTEM (Baltimore City)**  
**Budget Code: RQ00**

<b>New Diagnostic and Treatment Facilities</b>	<b>FY 2004 Total</b>	<b>\$10,000</b>
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Construct a 380,000 GSF building on Lombard Street, next to the Gudelsky Tower, to provide state-of-the-art surgical, emergency, and diagnostic imaging services; to replace the remaining inpatient beds in the 60-year-old South Hospital; and to consolidate women's and children's inpatient units. The project includes demolition and replacement of buildings which house the Maryland Institute for Emergency Medical Services System and part of the UMB School of Nursing; partial renovation of the North Hospital for specialty ambulatory services; and partial renovation of the South Hospital for support services. The State and UMMS will jointly fund this project. UMMS plans to finance its portion (54%) of the project cost from the sale of bonds, private donations, and operating revenues.

<u>Source</u>	<u>Prior Auth.</u>	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>TOTAL</u>
GO Bonds	65,000	10,000	10,000	15,000	-	-	100,000
NBF	113,000	5,000	-	-	-	-	118,000
<b>TOTAL</b>	<b>178,000</b>	<b>15,000</b>	<b>10,000</b>	<b>15,000</b>	<b>-</b>	<b>-</b>	<b>218,000</b>
<u>Use</u>							
Acquisition	4,000	-	-	-	-	-	4,000
Planning	13,000	-	-	-	-	-	13,000
Construction	144,000	12,000	8,000	13,000	-	-	177,000
Equipment	17,000	3,000	2,000	2,000	-	-	24,000

### Total Program - University of Maryland Medical System

<u>Source</u>	<u>FY 2004</u>	<u>FY 2005</u>	<u>FY 2006</u>	<u>FY 2007</u>	<u>FY 2008</u>	<u>TOTAL</u>
GO Bonds	10,000	10,000	15,000	-	-	35,000